

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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WAYNE COUNTY

	TENNESSEE	WAYNE COUNTY
Population estimates, July 1, 2015	6,600,299	16,748
Population estimates base, April 1, 2010	6,346,275	17,021
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-1.6
Persons under 5 years, percent, July 1, 2014	6.1	4.4
Persons under 18 years, percent, July 1, 2014	22.8	18.5
Persons 65 years and over, percent, July 1, 2014	15.1	18.3
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	75.4
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	8.2
Veterans, 2010-2014	471,819	1,235
Households, 2010-2014	2,487,349	6,018
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$15,812
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$31,225
Persons in poverty, percent	18.3	23.3
Land area in square miles, 2010	41,234.90	734.10
Population per square mile, 2010	153.9	23.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Wayne

2015-16 Tax Collections	Clifton	Collinwood	Waynesboro	Wayne County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$66,162	\$66,162
Beer	\$1,315	\$479	\$1,196	\$18,488	\$21,479
Business Tax	\$35,677	\$10,874	\$39,448	\$110,313	\$196,312
Excise	\$4,188	\$11,358	\$21,720	\$58,763	\$96,028
Gas & Motor Fuel	\$79,108	\$28,836	\$71,913	\$2,054,698	\$2,234,555
Income Tax	\$2,907	\$17,586	\$18,861	\$24,131	\$63,485
Mixed Drink	\$453	\$0	\$0	\$0	\$453
Sales	\$216,544	\$78,933	\$196,850	\$144,796	\$637,123
Severance	\$0	\$0	\$0	\$71,676	\$71,676
Telecomm Sales	\$237	\$86	\$216	\$2,458	\$2,997
Tire Tax - County	\$0	\$0	\$0	\$5,264	\$5,264
TVA Replacement	\$31,614	\$11,524	\$28,739	\$876,736	\$948,613
Total	\$372,042	\$159,678	\$378,943	\$3,433,484	\$4,344,147

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Wayne County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$346,343	\$0	\$346,343
Agricultural Resources Conservation Fund	\$45,417	\$0	\$45,417
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$678,200	\$329,700	\$1,271,000	\$2,278,900	197
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$26,300	\$105,700	\$0	\$132,000	32
Independent Living	\$6,200	\$6,900	\$0	\$13,100	7

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$343,158	\$0	\$343,158	-
Fire Academy Trainees	\$0	\$0	\$0	29
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,800	\$0	\$16,800	28
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,033	\$56,567	\$59,600	10,317	112
OPTIONS	\$33,956	\$0	\$33,956	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$4,330	\$4,330	-	255

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$81,714	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$24,602,428	\$1,445

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$204,900	\$0	\$204,900
Facilities Operation	\$39,376,000	\$0	\$39,376,000
Local Jails Housing State Inmates	\$1,042,800	\$0	\$1,042,800

Facilities Operation Name(s): South Central Correctional Center; Turney Center Annex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$45,350	\$0	\$45,350

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$230,693	\$22,987	\$253,680	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,862	\$0	\$8,862
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$95,000	\$0	\$95,000	79	-
K-12 Programs	\$13,318,000	\$2,466,803	\$15,784,803	2,223	152
Pre-Kindergarten Programs	\$948,933	\$0	\$948,933	190	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$27,084	\$0	\$27,084	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	8,080	555,670

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,372	\$13,740	\$0	\$0	\$26,190	24
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,023	\$20,023	23
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	102
Project Diabetes	\$597	\$0	\$0	\$0	\$597	88
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,480	\$3,747	\$0	\$0	\$6,228	4
Tobacco Settlement Funds	\$20,710	\$0	\$0	\$0	\$20,710	-
Women, Infant, Children (WIC)	\$0	\$226,499	\$81,426	\$0	\$307,925	584

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$384,938	\$0	\$384,938	1	-	361	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	102	\$1,337	137	\$635,526
University of Tennessee	\$136,539	\$0	\$136,539	-	2	54	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,893	\$0	\$1,893	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,015	\$0	\$12,015	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,570	\$0	\$3,570	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	184

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$9,109	7
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,188,257	814
Families First Cash Assistance	\$19,155	\$69,486	\$88,642	\$0	1,123
Summer Food Service Program (meals)	\$0	\$37,333	\$37,333	\$0	12,877
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,857,040	\$3,857,040	\$0	34,198
Vocational Rehabilitation (Direct Client Services)	\$4,983	\$18,413	\$23,396	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	12
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$14,068	\$0	\$14,068	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$15,458	\$46,373	\$61,830	70	-	27
Unemployment Insurance Benefits (through May 15, 2016)	\$485,390	\$0	\$485,390	-	-	-
Workers Compensation	\$29,900	\$0	\$29,900	-	275	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$638,408	19	\$9,780,538

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$26,959	\$0	\$0	\$26,959	56
Crisis Services Continuum	\$45,650	\$0	\$0	\$45,650	244
Other Mental Health Services	\$0	\$0	\$0	\$72,609	300
Regional Mental Health Institute	\$0	\$0	\$0	\$148,813	27
Substance Abuse Services	\$0	\$0	\$0	\$33,379	18

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$18,559	\$166,616	\$185,175	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,078	\$12,078	-	-	-	-	-	-
Readiness Centers	\$15,355	\$22,035	\$37,390	1	1	-	32	2	35

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$128,685	\$0	\$128,685	22

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	425	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,968

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$2,084	\$2,084

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,886,579	\$7,229,048	\$11,115,627	1,667
Children on TennCare	\$2,417,107	\$4,495,826	\$6,912,933	1,918
CHOICES Enrollees	\$1,937,357	\$3,603,489	\$5,540,846	109
Cover Kids	\$22,065	\$283,459	\$305,523	142
Cover RX	\$17,946	\$0	\$17,946	83
Intellectual and Developmental Disabilities Waivers	\$1,033,366	\$1,922,064	\$2,955,431	35
Supplemental Hospital Payments	\$37,253	\$69,291	\$106,544	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,000	\$0	\$2,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	36
Other Forensic Tests	\$0	\$0	\$0	-	150

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$23,740	\$359,166	\$382,905	3	746	749

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	11,404	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,600	\$0	\$1,600

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$177,515	\$0	\$177,515	-	-
Highway Safety Grants	\$0	\$34,488	\$34,488	-	-
State Aid Road Program	\$530,545	\$0	\$530,545	-	-
State-maintained Highways	\$1,187,209	\$0	\$1,187,209	147	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,144,542	\$0	\$5,144,542

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,638,000	\$3,638,000	1,363

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,513	829	112

Wildlife Management Areas Acres: 42,740

Wildlife Management Areas Name(s): Tie Camp WMA, Arnold Hollow WMA, Browntown WMA, Eagle Creek WMA, Hog Creek Refuge